

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Wayne</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$70,435
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$42,029
		<b>Total</b>	<b>\$112,464</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	294	\$119,799
Family Caregiver Support - Respite	6		\$27,529
Group Respite	6	25	\$17,914
Health Promotion/Disease Prevention	3		\$7,601
Home Delivered Meals	4	471	\$221,436
In Home Aide Level I - Home Management	4	35	\$32,722
In Home Aide Level II - Personal Care	4	57	\$134,944
In Home Aide Level III - Personal Care	4	42	\$140,397
Information & Assistance	6		\$34,697
Legal	6		\$5,836
Medication Management	3		\$2,530
Senior Center	6		\$7,289
Transportation, General	6	57	\$103,443
Transportation, Medical	3	40	\$14,963
		<b>Total</b>	<b>\$871,100</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	338	\$2,020,372
ACH-Transportation	1	337	\$54,167
CAP/DA	4	15	\$314,413
CAP/MR	4		\$171,093
Clinics	3	345	\$330,480
Dental	3	940	\$460,557
Home Health	4	1,457	\$1,296,706
Hospice	4	52	\$509,839
ICF-MRC	5	10	\$1,266,929
Inpatient Hospital	5	297	\$1,310,289
Inpatient Mental Hospital	5	6	\$32,152
Lab & X-Ray/Physicians	3	3,409	\$2,147,848
Medicare Part A&B Premiums	2	3,192	\$4,032,096
Medicare Part D Clawback	2	2,661	\$2,480,810
Nursing Homes	5	495	\$13,023,056
Other Care	3	1,480	\$339,953
Other Practitioners	3	947	\$416,027
Outpatient Hospital	3	1,556	\$711,799
Prescribed Drugs	3	1,430	\$1,083,446

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Regular Personal Care (PCS)	4	599	\$4,159,828
		<b>Total</b>	<b>\$36,161,860</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$6,817
Developmental Disabilities	3	18	\$94,400
Mental Health	3	221	\$25,040
Psychiatric Hospitals	5	35	\$3,265,156
Substance Abuse	3	38	\$5,197
		<b>Total</b>	<b>\$3,396,610</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	82	\$37,026
Adult Placement	6		\$620
Adult Protective Services	6	79	\$29,978
At-Risk Case Management	6	27	\$13,303
Energy Assistance	2	1,003	\$57,271
Food and Nutrition Services	2	1,546	\$1,104,932
Guardianship Services	6	13	\$8,052
In-Home Aide	4		\$1,034
Other Services	6	80	\$15,991
Special Assistance: Adult Care Home	1	356	\$1,608,116

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<b><i>Funding Source: Division of Social Services</i></b>			
Special Assistance: In-Home	4	18	\$76,378
		<b>Total</b>	<b>\$2,952,702</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	8	\$25,750
Vocational Rehabilitation	6	6	\$4,056
		<b>Total</b>	<b>\$29,806</b>
		<b>County Total</b>	<b>\$43,524,542</b>